Spencerport CSD 2018-21 Capital Improvement Project



September 2021 Update









2018-21 Capital Improvement Budget Overview

Total Project Referendum Value		\$ 12,385,000
•	CONSTRUCTION CONTRACTS	\$ 9,539,974
•	INCIDENTAL BUDGET	\$ 1,758,498
•	CONSTRUCTION CONTINGENCY	\$ 336,528
•	ADDITIONAL SCOPE	\$ 750,000



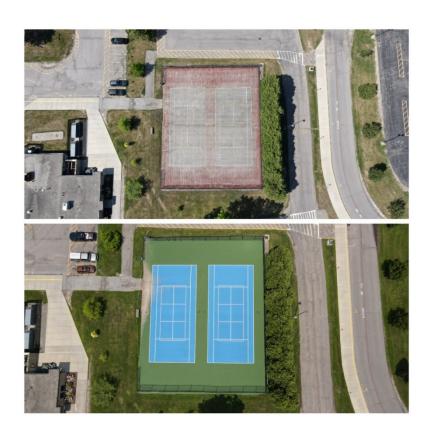




Bernabi Elementary

- Bernabi Road Parking
- Tennis Court Resurfacing











Cosgrove Middle School

- Bus Loop Pavement
- Bus Loop Sidewalks
- Interior Door Replacements











Canal View Elementary

- Parking Lot Addition
- Interior Corridor Painting
- Through Wall Flashing



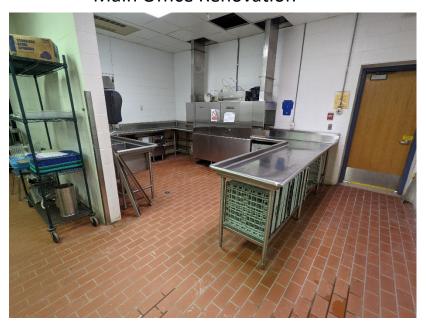






Wilson High School

- East Café Grease Interceptor
- Library Renovation
- Main Office Renovation





















Munn Elementary

- New Water Main
- Bus Loop Replacement

2018-21 Capital Improvement Major Work Completed Cont.









Transportation Facility

- Lot Expansion
- Pavement Reconstruction





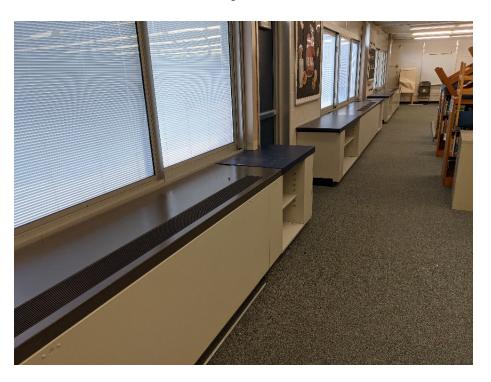




Taylor Elementary

- Cafeteria HVAC Improvements
- Classroom Renovations
- Exterior Door Replacements
- Unit Ventilator Renovations











2018-21 Capital Improvement Planned Additional Work

Cosgrove Middle School

Classroom Renovations







QUESTIONS?