



# SPENCERPORT CENTRAL SCHOOL DISTRICT

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TO: Board of Education  
Kristin Swann, Superintendent

FROM: Rick Wood, Asst. Supt. for Business *R. Wood*

RE: 2021-2022 Enrollment Update and Forecast

DATE: November 2, 2021

Annually, each school district in New York State submits a report to the New York State Education Department with basic data about the school districts' non-financial operations. Included in this report is the student enrollment of the district on the last day of the first attendance reporting period (Wednesday, October 6, 2021).

Included with this memo is a chart showing enrollment history and projections. However, below are some quick observations:

- Our 2021-2022 student enrollment on the designated reporting day for BEDS was 3,491, a decrease of 44 students from last year. Grade level distributions are as follows:

Grade Level	2019-20 Reported	2020-21 Reported	2021-22 Reported	Variance 20-21 vs 21-22
K-5	1,619	1,551	1,550	-1
6-8	879	845	837	-8
9-12	1,120	1,139	1,104	-35
K-12 Total	3,618	3,535	3,491	-44

- One year ago, using our ten-year enrollment history, we forecasted 3,613 students for the 2021-22 school year, a variance of 32 students distributed as follows:

	2021-22 Forecast	2021-22 Actual	Variance
K-5	1,548	1,550	+2
6-8	866	837	-29
9-12	1,109	1,104	-5
K-12	3,523	3,491	-32

*Our Mission is to educate and inspire each student to love learning, pursue excellence and use knowledge, skills and attitudes to contribute respectfully and confidently to an ever-changing global community.*

- Using the same methodology, the projected enrollment for 2022-23 is 3,508, an increase of 17 students compared to 2021-22 current enrollment.
- Based on the projections through the 2026-27 school year (5-year look-out),
  - our K-5 enrollment will range between 1,540 and 1,570,
  - our Middle School enrollment will range between 814 and 837, and
  - our High School enrollment will range between 1,109 and 1,140.
- The newly implemented Pre-K enrollment is not included in the total. The addition of 72 full-day pre-K students brings the total to 3,563.

Overall, enrollment projections indicate slight fluctuations year-to-year and the average population for the previous ten-year period is 3,622, excluding pre-K enrollment. These fluctuations may have an impact on staffing.

Please note our methodology for forecasting enrollments is based on our District's trends over the last ten years. These forecasts cannot predict unforeseen conditions like new housing developments, the closing of private schools, and the transient nature of some students.

Please feel free to contact me if you have questions about any of the charts.

cc: K. Swann, T. Zinkewich, enrollment file, memo file

	A	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN
1																				
2																				The enrollment for the 2021-22 school year is under 2021 column
3		12-13		13-14		14-15		15-16		16-17		17-18		18-19		19-20		20-21		21-22
4		2012	COHORT	2013	COHORT	2014	COHORT	2015	COHORT	2016	COHORT	2017	COHORT	2018	COHORT	2019	COHORT	2020	COHORT	2021
5	K	237		261		253		233		259		265		249		258		225		239
6			1.03		1.02		1.04		1.07		1.07		1.04		0.98		1.00		1.09	
7	1	267		243		266		262		249		277		275		245		258		246
8			1.03		1.01		1.05		1.03		1.09		1.04		0.96		1.03		1.00	
9	2	238		274		246		279		269		271		287		263		252		257
10			1.02		1.01		1.00		1.01		1.03		1.03		0.99		0.98		1.05	
11	3	251		242		278		247		282		277		280		285		259		264
12			1.03		1.05		0.99		0.99		1.02		1.01		1.01		0.99		1.01	
13	4	286		258		254		274		245		288		280		283		281		261
14			1.01		0.99		1.00		1.04		1.05		1.05		1.02		0.98		1.01	
15	5	267		288		256		253		284		257		302		285		276		283
16			1.03		1.02		1.01		1.00		1.04		1.02		1.00		0.98		0.97	
17	6	285		274		293		258		254		294		261		301		280		268
18			0.98		1.04		1.01		1.02		1.02		1.02		1.03		1.00		1.00	
19	7	311		278		285		295		263		260		301		268		300		279
20			1.01		1.05		1.01		0.98		1.03		1.02		1.03		0.99		0.97	
21	8	305		313		293		287		289		270		265		310		265		290
22			1.02		1.00		1.00		1.00		1.01		1.03		1.00		0.99		1.00	
23	9	309		311		312		293		288		293		278		266		307		265
24			1.01		0.97		1.00		0.97		1.03		0.98		1.00		1.00		0.99	
25	10	320		311		303		311		283		298		288		279		266		304
26			1.00		0.96		0.99		0.97		0.99		0.97		0.97		0.96		1.00	
27	11	323		320		299		300		302		279		289		279		267		267
28			1.03		1.06		1.02		1.06		1.02		1.05		1.02		1.07		1.00	
29	12	328		332		340		305		317		309		292		296		299		268
30																				
31	K-5	1546	1.01	1566	0.99	1553	1.00	1548	1.03	1588	1.03	1635	1.02	1673	0.97	1619	0.96	1551	1.00	1550
32																				
33	6-8	901	0.96	865	1.01	871	0.96	840	0.960	806	1.022	824	1.004	827	1.063	879	0.961	845	0.991	837
34																				
35	9-12	1280	1.00	1274	0.98	1254	0.96	1209	0.984	1190	0.991	1179	0.973	1147	0.976	1120	1.017	1139	0.969	1104
36																				
37	TOTAL	3727	0.99	3705	0.99	3678	0.98	3597	0.996	3584	1.015	3638	1.002	3647	0.992	3618	0.977	3535	0.988	3491
38																				
39		2012	COHORT	2013	COHORT	2014	COHORT	2015	COHORT	2016	COHORT	2017	COHORT	2018	COHORT	2019	COHORT	2020	COHORT	2021

	A	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ
1	<b>10-YEAR COHORT PROJECTIONS - SCSD</b>											
2	K since 2005 K enrollment beginning in 2021 reflects the average of the previous 10 years											
3		1-12 since 2002	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32
4		10 YR. AVG.	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
5	K		248	248	248	248	248	248	248	248	248	248
6		1.037										
7	1		248	257	257	257	257	257	257	257	257	257
8		1.024										
9	2		252	254	263	263	263	263	263	263	263	263
10		1.015										
11	3		261	256	258	267	267	267	267	267	267	267
12		1.010										
13	4		267	263	258	260	270	270	270	270	270	270
14		1.014										
15	5		265	271	267	262	264	274	274	274	274	274
16		1.006										
17	6		285	266	272	269	264	266	276	276	276	276
18		1.012										
19	7		271	288	270	276	272	267	269	279	279	279
20		1.009										
21	8		281	274	291	272	278	275	269	271	281	281
22		1.006										
23	9		292	283	275	293	274	280	276	271	273	283
24		0.995										
25	10		264	290	282	274	291	272	278	275	270	272
26		0.979										
27	11		298	258	284	276	268	285	267	272	269	264
28		1.037										
29	12		277	309	268	295	286	278	296	277	283	279
30												
31	K-5	1583	1540	1549	1552	1558	1570	1580	1580	1580	1580	1580
32												
33	6-8	850	837	828	833	816	814	807	814	826	836	836
34												
35	9-12	1190	1130	1140	1109	1137	1119	1115	1117	1095	1094	1098
36												
37	TOTAL	3622	3508	3517	3494	3512	3503	3503	3511	3501	3511	3514