

January 18, 2022



Spencerport Central School District
71 Lyell Avenue
Spencerport, NY 14559

Attn: Board of Education

**Re: Spencerport Central School District Bid Recommendation For:
2018 CIP Phase 3 – *Designed by Labella Associates, DPC.***

Dear Board Members:

The District, Labella Associates, and Campus Construction Management Group received construction bids at 10:00 AM on Tuesday, January 11, 2022 for the Spencerport Central School District 2018 Capital Improvement Project – Phase 3.

Campus and Labella have reviewed the bid documents of the low responsible bidder. Campus and Labella have conducted a pre-award conference and reconciliation with the low responsive bidder.

Based upon this information and the project team's input, Campus and Labella recommend the District award the following Prime Contract:

Contract No. 402

Mechanical Work:	Bell Mechanical Contractors
<u>Base Bid</u>	<u>\$530,000</u>
Total for Award	\$530,000

The total award amount of our recommendation for Contract #402 is \$530,000.

For the District's review and use, the bid tabulation sheet used on Tuesday, January 11, 2022 is attached, as well as the overall budget summary for the Capital Project.

We hope this recommendation will meet your needs and assist with the award of the contract. If we can be of any further assistance, please feel free to contact our office.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. Pallotta', is written over a light blue horizontal line.

Joseph Pallatto
Project Manager

Attachments: Spencerport CIP Phase 3 Bid Tabulation Sheet
Project Budget Summary Dated 1/14/22

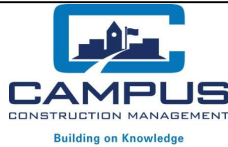
CC: Kristin Swann – Spencerport Central School District
Rick Wood – Spencerport Central School District
Jonathan Saltzberg – Spencerport Central School District
Darin Price – Spencerport Central School District
Mike Place – Labella Associates DPC
Mike Skill – Labella Associates DPC
Kevin Donaghue – Campus CMG

Contract Name: Contract #402 - Mechanical Work
Client: Spencerport Central School District
Project No: 2017-712
Bid Date: 1/11/2022
Location: Administration Building

Contractors Bidding	Bid Signed	Bid Bond	Non-Collusion Signed	Corporate Resolution	Iran Divestment Certification	Add 1	Add 2	Full Acknowledgement (Insert x)	Base Bid	Alt. HVAC MS-1	Total W. All Alternates	Total W/ Selected Alternates	Override Low Bid "x"
Bell Mechanical	x	x	x	x	x	x	x	x	\$ 530,000.00	\$ 24,400.00	\$ 554,400.00	\$ 530,000.00	
Crosby Brownlie Inc.	x	x	x	x	x	x	x	x	\$ 609,000.00	\$ 22,500.00	\$ 631,500.00	\$ 609,000.00	
Landry Mechanical Contractors	x	x	x	x	x	x	x	x	\$ 571,600.00	\$ 21,000.00	\$ 592,600.00	\$ 571,600.00	
Leo J. Roth	x	x	x	x	x	x	x	x	\$ 668,900.00	\$ 24,700.00	\$ 693,600.00	\$ 668,900.00	
Lloyd Mechanical	x	x	x	x	x	x	x	x	\$ 621,000.00	\$ 25,500.00	\$ 646,500.00	\$ 621,000.00	
Nairy Mechanical	x	x	x	x	x	x	x	x	\$ 579,700.00	\$ 26,000.00	\$ 605,700.00	\$ 579,700.00	
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Insert "x" To Select Alternate													

Selected Low	
Bell Mechanical	\$ 530,000.00

Descriptions of Alternates	
Alt. GC MS-1	Middle School Exterior Sidewalk & Curb Replacement - West Section
Alt. GC MS-2	Middle School Exterior Sidewalk & Curb Replacement - Center & ADA Section
Alt. GC MS-3	Middle School Exterior Sidewalk & Curb Replacement - East Section
Alt. HVAC MS-1	Middle School Unit Ventilator Branch Circuiting Replacement



Project Budget Summary

2018-21 Capital Improvement Project

January 14, 2022

Spencerport Central School District

Referendum Authorization	\$ 12,385,000
Incidental Budget (Reconciled 1/11/2022)	\$ 1,829,654
Capital Interest and DASNY (Removed 1/25/21)	\$ -
Unallocated Funds (Moved to Phase 3 Dollars 12/20/21)	\$ -

Construction Contracts

	Original Contract Amount
Contract #101 - Site Work - DiPasquale Construction	\$ 3,740,000
Contract #102 - General Trades - Savarino Companies	\$ 1,785,000
Contract #103 - HVAC - Crosby-Brownlie	\$ 1,473,000
Contract #104 - Plumbing - Crosby-Brownlie	\$ 141,000
Contract #105 - Electrical - Kaplan-Schmidt	\$ 491,300
Contract #106 - Stadium - A-Turf	\$ 580,279
Contract #201 - Site Work - TME Excavating	\$ 791,528
Contract #301 - Site Work - Massa Construction	\$ 448,600
Bernabi PA - Ronco	\$ 42,151
Canal View PA - Ronco	\$ 23,963
Camera Purchase - Day Automation	\$ 14,254
Lighting Purchase - VP Supply	\$ 8,899
Contract #402 - Mechanical - <i>Bell Mechanical</i>	\$ 530,000

Original Contract Construction Amount	\$ 10,069,974
Balance	\$ 485,372

Construction Contingency

	Change Order Amount	Current Contract Amount
Contract #101 - Site Work	\$198,167	\$ 3,938,167
Contract #102 - General Trades	\$58,047	\$ 1,843,047
Contract #103 - HVAC	\$35,141	\$ 1,508,141
Contract #104 - Plumbing	\$42,938	\$ 183,938
Contract #105 - Electrical	\$41,159	\$ 532,459
Contract #106 - Stadium	\$2,883	\$ 583,162
Contract #201 - Site Work	\$64,237	\$ 855,765
Contract #301 - Site Work	\$17,422	\$ 466,022
District Purchase Orders	\$0	\$ 89,267

Total \$459,994

Current Contract Construction Amount (with Change Orders)	\$ 9,999,968
Total Change Orders Executed	\$ 459,994.00
Pending Estimate Amount	\$ -
Total Projected Construction Contingency Remaining	\$ 25,378

1. Incidentals are budgeted costs for: Architect, Construction Manager, FFE and Misc.
 2. Change orders executed includes cost of all change orders currently written
 3. Total Pending Construction Contingency Remaining includes approved change orders and estimated open issues