



# SPENCERPORT CENTRAL SCHOOL DISTRICT

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*Assistant Superintendent for Business*

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RICK WOOD

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To: Board of Education Members  
Ms. Kristin Swann, Superintendent

From: Rick Wood, Asst. Superintendent for Business *R. Wood*

Date: February 10, 2022

Re: Approval of Capital Improvements using Federal Stimulus Funds (CRRSA Act)

As you know, the district was awarded different federal stimulus funding streams to help address the impact of the COVID-19 pandemic. Eligible expenses included opportunities for school districts to maintain healthy facilities that could include addressing pre-existing or new ventilation to help mitigate exposure to the coronavirus.

The Elementary and Secondary School Emergency Relief (ESSER-2) portion of the district's Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act federal stimulus fund was approved on July 21, 2021. The approved budget included \$1,375,000 for mechanical upgrades or replacements for air handling units. As discussed during previous board meetings, bids for the 2018 capital improvement project came in under budget allowing the district to enter what is commonly referred to as Phase 3, which includes the installation of 13 new classroom unit-ventilators.

Having contacted the State Education Department's Grants Finance Unit and Facilities Planning for guidance, in addition to working with our architect, construction manager, and financial advisor, we are recommending the board approve the resolution below. If approved, the CRRSA funding will cover the \$530,000 already awarded to Bell Mechanical for the mechanical (unit-ventilator) work as well as an estimated \$50,000 for construction contingency and \$10,000 for re-commissioning.

Furthermore, using the CRRSA money shifts the funding stream and allows for additional classroom work such as installing new white boards, ceiling replacement, painting, as well as installing new lighting. This work will be awarded under the general trades and electric bids that will be brought forward for approval as part of the consent agenda.

## RECOMMENDATION

Resolved that, the Board of Education of the Spencerport Central School District, upon recommendation of the Superintendent of Schools, authorizes to reconstruct and construct improvements to the Cosgrove Middle School, and costs incidental thereto, at a maximum estimated cost of \$590,000 expended from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act) federal stimulus funds.

Please contact me if you have any questions relating to this matter.

*Our Mission is to educate and inspire each student to love learning, pursue excellence and use knowledge, skills and attitudes to contribute respectfully and confidently to an ever-changing global community.*