



SPENCERPORT CENTRAL SCHOOL DISTRICT

Office of the Superintendent

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KRISTIN SWANN

Superintendent of Schools

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To: Board of Education Members
From: Kristin Swann, Superintendent
Date: April 12, 2022
Re: 2022-2023 Budget Recommendation

Please find the expenditure and revenue packets for the budget as part of your board packet.

On Tuesday, you will be asked to approve a budget of \$88,042,980, which represents a .70% increase in spending and an estimated 3.16% increase in the tax levy. The budget will be supported by \$86,577,215 in estimated revenue and \$1,465,765 in reserve use.

Should the Board adopt the budget, as presented, we recommend the following proposition be amended to appear on the official ballot for the May 17, 2022 school district election:

PROPOSITION # 1

BE IT RESOLVED, THAT THE BOARD OF EDUCATION OF THE SPENCERPORT CENTRAL SCHOOL DISTRICT IS HEREBY AUTHORIZED TO EXPEND \$88,042,980 AS THE SCHOOL DISTRICT BUDGET FOR THE 2022-2023 SCHOOL YEAR AND TO LEVY THE NECESSARY TAXES THEREFORE

Our Mission is to educate and inspire each student to love learning, pursue excellence and use knowledge, skills and attitudes to contribute respectfully and confidently to an ever-changing global community.