



# SPENCERPORT CENTRAL SCHOOL DISTRICT

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TO: Board of Education  
Kristin Swann, Superintendent

FROM: Rick Wood, Asst. Supt. for Business *R. Wood*

RE: 2022-2023 Enrollment Update and Forecast

DATE: November 10, 2022

Annually, each school district in New York State submits a report to the New York State Education Department with basic data about the school districts' non-financial operations. Included in this report is the student enrollment of the District on the last day of the first attendance reporting period (Wednesday, October 5, 2022).

Included with this memo is a chart showing enrollment history and projections. However, below are some quick observations:

- Our 2022-2023 student enrollment on the designated reporting day for BEDS was 3,502, an increase of 11 students from last year. Grade level distributions are as follows:

Grade Level	2020-21 Reported	2021-22 Reported	2022-23 Reported	Variance 21-22 vs. 22-23
K-5	1,551	1,550	1,511	-39
6-8	845	837	847	+10
9-12	1,139	1,104	1,144	+40
K-12 Total	3,535	3,491	3,502	+11

- One year ago, using our ten-year enrollment history, we forecasted 3,507 students for the 2022-23 school year, a variance of 5 students distributed as follows:

	2022-23 Forecast	2022-23 Actual	Variance
K-5	1,540	1,511	-29
6-8	837	847	+10
9-12	1,130	1,144	+14
K-12	3,507	3,502	-5

*Our Mission is to educate and inspire each student to love learning, pursue excellence and use knowledge, skills and attitudes to contribute respectfully and confidently to an ever-changing global community.*

- Using the same methodology, the projected enrollment for 2023-24 is 3,513, an increase of 11 students compared to 2022-23 current enrollment.
- Based on the projections through the 2027-28 school year (5-year look-out),
  - our K-5 enrollment will range between 1,521 and 1,561,
  - our Middle School enrollment will range between 799 and 842, and
  - our High School enrollment will range between 1,114 and 1,154.
- The newly implemented Pre-K enrollment is not included in the total. The addition of 72 full-day pre-K students brings the total to 3,574.

Overall, enrollment projections indicate slight fluctuations year-to-year and the average population for the previous ten-year period is 3,600, excluding pre-K enrollment. These fluctuations may have an impact on staffing.

Please note our methodology for forecasting enrollments is based on our District's trends over the last ten years. These forecasts cannot predict unforeseen conditions like new housing developments, the closing of private schools, and the transient nature of some students.

Please feel free to contact me if you have questions about any of the charts

Cc: K. Swann, T. Zinkiewich, Enrollment file, memo file

	A	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO	BP
1																				
2																				
3		13-14		14-15		15-16		16-17		17-18		18-19		19-20		20-21		21-22		22-23
4		2013	COHORT	2014	COHORT	2015	COHORT	2016	COHORT	2017	COHORT	2018	COHORT	2019	COHORT	2020	COHORT	2021	COHORT	2022
5	K	261		253		233		259		265		249		258		225		239		233
6			1.02		1.04		1.07		1.07		1.04		0.98		1.00		1.09		1.05	
7	1	243		266		262		249		277		275		245		258		246		252
8			1.01		1.05		1.03		1.09		1.04		0.96		1.03		1.00		1.00	
9	2	274		246		279		269		271		287		263		252		257		247
10			1.01		1.00		1.01		1.03		1.03		0.99		0.98		1.05		0.99	
11	3	242		278		247		282		277		280		285		259		264		255
12			1.05		0.99		0.99		1.02		1.01		1.01		0.99		1.01		1.00	
13	4	258		254		274		245		288		280		283		281		261		263
14			0.99		1.00		1.04		1.05		1.05		1.02		0.98		1.01		1.00	
15	5	288		256		253		284		257		302		285		276		283		261
16			1.02		1.01		1.00		1.04		1.02		1.00		0.98		0.97		1.06	
17	6	274		293		258		254		294		261		301		280		268		299
18			1.04		1.01		1.02		1.02		1.02		1.03		1.00		1.00		0.97	
19	7	278		285		295		263		260		301		268		300		279		261
20			1.05		1.01		0.98		1.03		1.02		1.03		0.99		0.97		1.03	
21	8	313		293		287		289		270		265		310		265		290		287
22			1.00		1.00		1.00		1.01		1.03		1.00		0.99		1.00		1.02	
23	9	311		312		293		288		293		278		266		307		265		297
24			0.97		1.00		0.97		1.03		0.98		1.00		1.00		0.99		1.01	
25	10	311		303		311		283		298		288		279		266		304		267
26			0.96		0.99		0.97		0.99		0.97		0.97		0.96		1.00		1.00	
27	11	320		299		300		302		279		289		279		267		267		304
28			1.06		1.02		1.06		1.02		1.05		1.02		1.07		1.00		1.03	
29	12	332		340		305		317		309		292		296		299		268		276
30																				
31	K-5	1566	0.99	1553	1.00	1548	1.03	1588	1.03	1635	1.02	1673	0.97	1619	0.96	1551	1.00	1550	0.97	1511
32																				
33	6-8	865	1.01	871	0.96	840	0.960	806	1.022	824	1.004	827	1.063	879	0.961	845	0.991	837	1.012	847
34																				
35	9-12	1274	0.98	1254	0.96	1209	0.984	1190	0.991	1179	0.973	1147	0.976	1120	1.017	1139	0.969	1104	1.036	1144
36																				
37	TOTAL	3705	0.99	3678	0.98	3597	0.996	3584	1.015	3638	1.002	3647	0.992	3618	0.977	3535	0.988	3491	1.003	3502
38																				
39		2013	COHORT	2014	COHORT	2015	COHORT	2016	COHORT	2017	COHORT	2018	COHORT	2019	COHORT	2020	COHORT	2021	COHORT	2022

The enrollment for the 2022-23 school year is under 2022 column

	A	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB
1	<b>10-YEAR COHORT PROJECTIONS - SCSD</b>											
2	K since 2005 K enrollment reflects the average of the previous 10 years											
3			23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33
4		10 YR. AVG.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
5	K		248	248	248	248	248	248	248	248	248	248
6		1.040										
7	1		242	258	258	258	258	258	258	258	258	258
8		1.022										
9	2		258	248	264	264	264	264	264	264	264	264
10		1.012										
11	3		250	261	251	267	267	267	267	267	267	267
12		1.007										
13	4		257	252	262	252	269	269	269	269	269	269
14		1.014										
15	5		267	260	255	266	256	272	272	272	272	272
16		1.010										
17	6		264	269	263	258	269	258	275	275	275	275
18		1.012										
19	7		303	267	272	266	261	272	261	278	278	278
20		1.011										
21	8		264	306	270	275	269	264	275	264	281	281
22		1.007										
23	9		289	266	308	271	277	271	265	277	266	283
24		0.995										
25	10		296	288	264	307	270	276	269	264	275	265
26		0.979										
27	11		261	289	281	259	300	264	270	264	258	269
28		1.038										
29	12		316	271	300	292	269	311	274	280	274	268
30												
31	K-5	1579	1521	1526	1538	1555	1561	1577	1577	1577	1577	1577
32												
33	6-8	844	830	842	805	799	798	794	811	817	834	834
34												
35	9-12	1176	1161	1114	1154	1129	1116	1122	1079	1085	1073	1086
36												
37	TOTAL	3600	3513	3482	3497	3483	3475	3493	3468	3480	3485	3498
38												
39		10 YR. AVG.	2023	2024	2025	2026	2024	2025	2026	2027	2028	2029